

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Augusta

State: GA

PJ's Total HOME Allocation Received: \$17,914,921

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 10			
% of Funds Committed	100.00 %	96.53 %	1	94.94 %	100	100	
% of Funds Disbursed	90.23 %	84.35 %	3	84.35 %	70	68	
Leveraging Ratio for Rental Activities	0.54	3.6	7	4.59	9	11	
% of Completed Rental Disbursements to All Rental Commitments***	94.48 %	75.30 %	5	81.38 %	56	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	36.19 %	49.60 %	7	68.05 %	8	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.27 %	66.03 %	8	79.65 %	14	15	
% of 0-30% AMI Renters to All Renters***	26.04 %	32.59 %	6	44.76 %	17	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.35 %	91.09 %	8	94.31 %	18	17	
Overall Ranking:			In State:	7 / 10	Nationally:	11 14	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,237	\$12,819		\$25,245	169 Units	26.70 %	
Homebuyer Unit	\$13,838	\$16,316		\$14,395	248 Units	39.20 %	
Homeowner-Rehab Unit	\$24,914	\$27,844		\$20,186	216 Units	34.10 %	
TBRA Unit	\$0	\$1,478		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Augusta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$20,905	\$68,381	\$24,971
State:*	\$49,171	\$63,608	\$28,725
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	14.9	7.5	16.7	0.0
Black/African American:	83.1	90.3	82.8	0.0
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	1.3	1.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	55.8	18.6	38.6	0.0
2 Persons:	26.0	26.1	29.3	0.0
3 Persons:	14.3	25.7	15.8	0.0
4 Persons:	3.9	17.7	11.2	0.0
5 Persons:	0.0	6.2	3.7	0.0
6 Persons:	0.0	4.4	0.5	0.0
7 Persons:	0.0	0.9	0.9	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.7	23.5	32.6	0.0
Elderly:	22.7	2.2	45.1	0.0
Related/Single Parent:	24.7	45.6	12.1	0.0
Related/Two Parent:	1.3	20.4	2.8	0.0
Other:	2.6	8.4	7.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.8	0.0 [#]
HOME TBRA:	0.0	
Other:	3.9	
No Assistance:	77.3	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

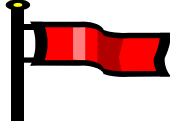
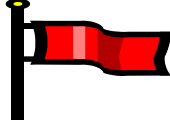
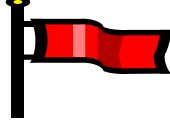
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Augusta State: GA Group Rank: 11
(Percentile)
State Rank: 7 / 10 PJs Overall Rank: 14
(Percentile)
Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	94.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	36.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	89.35	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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